

PAPER CONSUMPTION
NOT INCLUDING PRINTING SERVICES DIVISION

ITEM	PAGE NO	PROG. USAGE FY-75	TOTAL USAGE FY-74	FY-74 TOTAL SHEETS	FY-74 TOTAL FEET	FY-74 1ST QTR SHEETS	FY-75 1ST QTR SHEETS	FY-74 1ST QTR FEET	FY-75 1ST QTR FEET	FY-74 TOTAL SHEETS	FY-74 TOTAL FEET	FY-75 TOTAL SHEETS	FY-75 TOTAL FEET
BOND PAPER	1	5,828,925		6,135,500	-	1,533,387	1,765,000	-	-	15,107,21	1		
	2			-	-	-	400	-	-	-	-		
WRITING PAPER	3	16,369,145		17,230,700	-	4,307,675	3,976,000	-	-	29,589,60	3		
LETTEREX	4	5,385,550		5,669,000	-	1,362,350	1,551,000	-	-	13,453,92	4		
DUPLICATING PAPER	5	3,729,048		3,693,140	242,700	923,285	224,000	60,675	60,000	34,816,58	5		
	6	73,243,000		77,106,000	340,000	19,276,500	16,618,500	8,500	-	19,592,182	6		
TRACING & CARBON PAPER	7	2,465,440		2,595,200	-	648,000	92,000	-	-	6,481,9	7		
	8	308,703		324,950	-	81,238	356,000	-	-	1,754,89	8		
COLUMNAR PADS ETC	9	225,150		237,000	-	59,250	-	-	-	5,9205	9		
ENVELOPES	10	191,141		201,200	-	50,801	16,800	-	-	15,142,12	10		
	11	1,174,990		1,236,832	-	309,208	189,831	-	-	21,445,93	11		
	12	716,300		754,000	-	188,500	384,200	-	-	3,146,44	12		
	13	31,798		33,472	-	8,368	6,500	-	-	6,506,00	13		
FILE FOLDERS	14	1,657,655		1,744,900	-	436,225	245,800	-	-	16,090,08	14		
FILLERS	15	351,820		370,337	-	72,884	118,947	-	-	18,426,10	15		
FILE GUIDES	16	768,740		809,200	-	202,300	134,500	-	-	8,933,36	16		
CALENDARS	17	154,953		163,108	-	40,777	35,000	-	-	2,303,60	17		
PAPER TAPES	18	3,675,281		3,868,717	-	917,179	2	-	-	12,496,17	18		
	19	10,240,241		10,779,200	10,779,200	-	-	2,694,801	586,500	23,320,84	19		
	20	8,002,895		8,424,100	8,424,100	-	-	2,084,275	209,350	3,666,44	20		
LABELS, INDEX TABS, TAGS	21	69,125		67,500	67,500	-	-	16,475	22,500	36,00	21		
	22	44,266		46,596	-	11,165	1,750	-	-	85,083	22		
INDEX CARDS & CARD GUIDES	23	-		-	-	-	1,000	-	-	-	23		
	24	1,701,735		1,791,300	-	467,985	292,575	-	-	8,892,01	24		
	25	717,520		755,600	-	188,900	240,000	-	-	1,045,80	25		
IBM & MACHINE	26	15,890		16,200	-	4,050	-	-	-	9,558	26		
TABULATING CARDS	27	178,9518		18,820,545	-	4,692,011	5,950,000	-	-	18,197,12	27		
BLOTTERS, DITIL MASTERS	28	28,500		31,000	-	7,500	50,000	-	-	28,00	28		
STENO NOTE BOOKS	29	2,234,475		2,352,078	-	-	-	-	-	4,001,76	29		

ITEM	PAGE NO.	PROJ USAGE FY-75	TOTAL USAGE FY-74	FY-74 TOTAL SHEETS	FY-74 TOTAL FEET	FY-74 1ST QTR SHEETS	FY-75 1ST QTR SHEETS	FY-74 1ST QTR FEET	FY-75 1ST QTR FEET	TOTAL FUNDS OBLIGATED	
PAPER BAYS & PAPER TOWELS	30	651,677		685,975	-	171,494	101,300	-	-	11,196.19	1
	31	2,416,585		2,543,753	-	635,938	179,750	-	-	66,138.63	2
BOXES AND KRAFT PAPER	32	38,774		40,815	-	10,204	7120	-	-	15,268.88	3
	33	751,450			791,000			197,750	162,000	13,754.82	4
TELETYPEWRITER PAPER	34	11,593,620		2,045,000	10,588,610	511,250	751,000	2,539,703	2,178,260	60,200.90	5
	35	14,682,099		15,454,840	-			3,863,710	6,797,080	70,195.63	6
TABULATIVE PAPER	36	288,681,25		20,397,500	-	2,596,875	8,443,500	-	-	195,724.9	7
	37	4,431,798		4,665,050	-	1,166,263	697,750	-	-	35,108.08	8
	38	11,196,985		11,786,300	-	2,942,875	3,652,100	-	-	59,214.39	9
BINDERS	39	2,280		2,400	-	600	5,000	-	-	24.00	10
	40	6,333		6,68	-	1,668	1,310	-	-	480.07	11
	41	2,452,620		2,581,705	-	646,926	225,083	-	-	12,672.08	12
			216,185,581								13
			20,492,218								14
TOTAL		234,348,749	246,82,391	216,185,581	30,497,310	50,129,338	45,652,508	11,486,299	10,006,690	999,683.09	15
											16
											17
											18
TOTAL SHEETS + FEET FIRST QTR FY-74	61615627										19
											20
TOTAL SHEETS + FEET FIRST QTR FY-75	55,659,198										21
	- 5,956,429										22
											23
											24
REDUCTION 9.66%											25